

FY18 Budget

Assessment Share	376403	Administrative	389864
Programs	152324	Programs	120659
Rentals	231875	Rentals	62359
Special Projects	1170	Special Projects	18830
Interest	750	Newsletter	31000
Miscellaneous	7530	Fixed Costs	125040
		Miscellaneous	22300
Total Income	770052	Total Expenses	770052



