

# FY18 Budget

<b>Assessment Share</b>	<b>376403</b>
<b>Programs</b>	<b>152324</b>
<b>Rentals</b>	<b>231875</b>
<b>Special Projects</b>	<b>1170</b>
<b>Interest</b>	<b>750</b>
<b>Miscellaneous</b>	<b>7530</b>
<b>Total Income</b>	<b>770052</b>

<b>Administrative</b>	<b>389864</b>
<b>Programs</b>	<b>120659</b>
<b>Rentals</b>	<b>62359</b>
<b>Special Projects</b>	<b>18830</b>
<b>Newsletter</b>	<b>31000</b>
<b>Fixed Costs</b>	<b>125040</b>
<b>Miscellaneous</b>	<b>22300</b>
<b>Total Expenses</b>	<b>770052</b>

